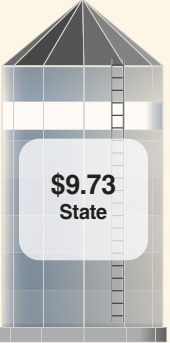
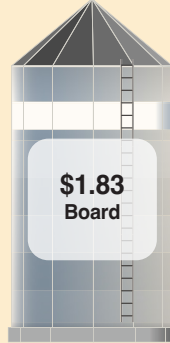
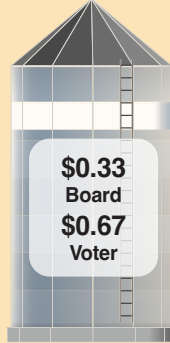
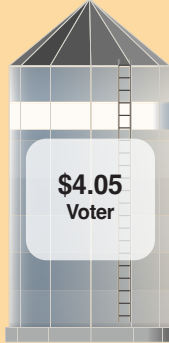
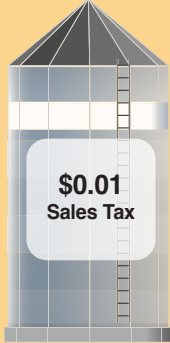
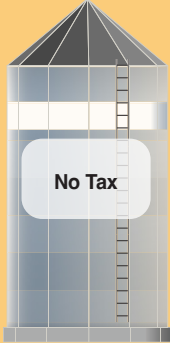
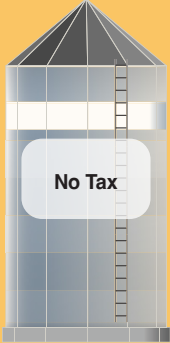
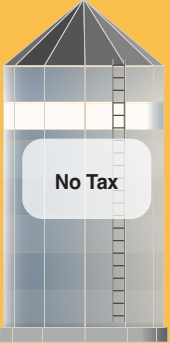



REVIEW OF FUNDS

FY 2023-24



Rates rounded to nearest whole cent/penny.

GENERAL FUND	MANAGEMENT FUND	PEEL (PHYSICAL PLANT & EQUIPMENT LEVY)	DEBT SERVICE FUND	CAPITAL PROJECTS/SAVE FUND	STUDENT ACTIVITY FUND	PROPRIETARY FUND	CUSTODIAL/AGENCY FUND	TOTAL TAX RATE
SOURCES - Property Tax - Misc. Income - Registration Fees - Donations - Interest - Open Enrollment - State Aid - Grants	SOURCES - Property Tax	SOURCES - Property Tax	SOURCES - Property Tax	SOURCES - Bond Proceeds - Local Option Sales Tax	SOURCES - Gate Receipts - Fundraising	SOURCES - Lunch Program & Fees - Childcare Fund	SOURCES - Individuals & Private Organizations - PTO - Booster	
 <p>\$9.73 State</p>	 <p>\$1.83 Board</p>	 <p>\$0.33 Board \$0.67 Voter</p>	 <p>\$4.05 Voter</p>	 <p>\$0.01 Sales Tax</p>	 <p>No Tax</p>	 <p>No Tax</p>	 <p>No Tax</p>	 <p>\$16.61 per thousand</p>
EXPENDITURES - Salaries & Benefits - Supplies & Equipment - Building Operations - Utilities	EXPENDITURES - Liability Insurance - Unemployment Claims - Retirement Assistance - Property/Auto Insurance	EXPENDITURES - Building renovations - Technology - Vehicles - Equipment > \$500	EXPENDITURES - Pay debts on school infrastructure bonds	EXPENDITURES - Building renovations - Technology - Vehicles - Equipment > \$500	EXPENDITURES - Co-curricular activities for students only	EXPENDITURES - Anything related to these programs	EXPENDITURES - Funds held in a custodial capacity on behalf of the owner	
