REVIEW OF FUNDS FY 2022-23



GENERAL FUND

MANAGEMENT FUND

PPEL (PHYSICAL PLANT & EQUIPMENT LEVY

DEBT SERVICE FUND

CAPITAL PROJECTS/SAVE **FUND**

STUDENT ACTIVITY **FUND**

PROPRIETARY FUND

CUSTODIAL/AGENCY FUND

TOTAL TAX RATE

SOURCES

- Property Tax
- Misc. Income
- Registration Fees
- Donations
- Interest
- Open Enrollment
- State Aid
- Grants



EXPENDITURES

- Supplies & Equipment
- Building Operations
- Utilities

SOURCES - Property Tax

SOURCES

- Property Tax

SOURCES

- Property Tax

SOURCES

- Bond Proceeds
- Local Option Sales Tax

SOURCES

- Gate Receipts
- Fundraising

SOURCES

- Lunch Program & Fees
- Childcare Fund

SOURCES

- Individuals & Private
- **Organizations** - PTO
- Booster



- Salaries & Benefits
- Property/Auto Insurance



EXPENDITURES

- Building renovations
- Technology
- Vehicles
- Equipment > \$500



EXPENDITURES

- Pay debts on school infrastructure bonds



EXPENDITURES

- Building renovations
- Technology
- Vehicles
- Equipment > \$500



EXPENDITURES

- Co-curricular activities for students only



EXPENDITURES

- Anything related to these programs



EXPENDITURES

- Funds held in a custodial capacity on behalf of the owner





EXPENDITURES

- Unemployment Claims

- Retirement Assistance

- Liability Insurance











