

The Gazette

thegazette.com

INVOICE DATE	ACCOUNT #	ACCOUNT NAME	LINES	TIMES
2/24/21	604	COLLEGE COMMUNITY SCHOOLS	3.00 x 8.7500	1
DESCRIPTION legals- Proposed College Comm School Budget				

PROOF OF PUBLICATION

I, Zack Kucharski, do state that I am the publisher of THE GAZETTE, a daily newspaper of general circulation in Linn and Johnson, in Iowa. A digital copy is provided for the notice that was published in THE GAZETTE in the issue(s) of 2/24/2021

The reasonable fee for publishing said notice is \$142.55

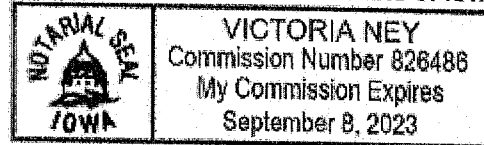
By Zack Kucharski

STATE OF IOWA,
Counties of Linn and Johnson } SS:

This instrument was acknowledged by Zack Kucharski before me this 24th day of February, 2021

Victoria Ney

Notary Public in and for the State of Iowa



LEGAL NOTICES

Department of Management - Form 8-19-0

SOUTH OF PUBLIC HEARING Proposed College Community School Budget Summary Fiscal Year 2021-2022

Location of Public Hearing: Date of Hearing: Time of Hearing: College Community School Boardroom 8005 Prairie Spirit Dr Lino SW Cedar Rapids IA 52404 3/8/2021 6:30 PM

The Board of Directors will conduct a public hearing on the proposed 2021-2022 school budget of the above-named location and time. At this hearing, you will be able to present your comments and suggestions to the board of directors. This notice is being published as required by the Iowa Code, Chapter 279, Section 10.1. The notice is being published in the Gazette. A copy of the budget is available upon request.

Table with columns: Budget 2021, Re-est. 2021, Actual 2020, and % Change. Rows include Tests Level on Property, Utility Replacement, Revenue from Various Sources, and Total Revenue.

Table with columns: Budget 2021, Re-est. 2021, Actual 2020, and % Change. Rows include Debt Service Fund, Water Fund, Sewer Fund, and various other funds.

Table with columns: Budget 2021, Re-est. 2021, Actual 2020, and % Change. Rows include City of Pole Revisor, Police Department, Fire Department, and various other city departments.

attorney or your default will be made a disposition of this case as provided for by the laws of the State of Iowa, and enter such order as is in the best interest of the child. Said order and disposition of this case may change the jurisdiction, custody care, control and support of said child and may affect your rights and responsibilities regarding said child. You are further notified that you have a right to be represented by an attorney in this action. If you desire an attorney to represent you but that you are unable to employ an attorney, you may apply to the Court for a court appointed attorney, and an attorney may be named to represent you.

IN THE IOWA DISTRICT COURT AND FOR LINN COUNTY, IOWA. NOTICE OF PROBATE OF WILL OF JUVENILE DIVISION. DOB: 1/24/1911. You are hereby notified that the will of JUVENILE DIVISION, DOB: 1/24/1911, has been admitted to probate in the Iowa District Court and for Linn County, Iowa. The will was admitted to probate on the 17th day of February, 2021. The will is in full force and effect.

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VEINOR DESCRIPTION AMOUNT. All rights in and to the property described in the attached plat and plat map, including but not limited to, the right of first refusal, shall be assigned to the commission. The commission shall have the right to purchase the property at the commission price.

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**ADOPTION OF BUDGET AND TAXES
JULY 1, 2021-JUNE 30, 2022**

Department of Management - Form S-TX

College Community

District Number 1337

Total Special Program Funding

Instructional Support (A&L line 10.27)	3,018,007
Educational Improvement (A&L line 11.3)	0
Voted Physical Plant & Equipment (A&L line 19.3)	1,612,834

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	0
Educational Improvement (A&L line 11.4)	0
Voted Physical Plant & Equipment (A&L line 19.4)	0

Utility Replacement and Property Taxes Adopted

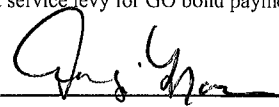
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	19,319,750			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	2,127,205			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	21,446,955	9.33362	20,185,525	1,261,430
+Instructional Support Levy (A&L line 15.13)	7	2,894,333	1.20236	2,731,842	162,491
=Total General Fund Levy (A&L line 15.12)	8	24,341,288	10.53598	22,917,367	1,423,921
	9				
Management	10	2,350,000	1.02271	2,211,783	138,217
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	1,612,834			
=Subtotal Voted Physical Plant & Equipment	14	1,612,834	.67000	1,522,285	90,549
+Regular Physical Plant & Equipment	15	794,381	.33000	749,782	44,599
=Total Physical Plant & Equipment	16	2,407,215			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	9,749,221	4.05000	9,201,870	547,351
GRAND TOTAL	22	38,847,724	16.60869	36,603,087	2,244,637

1-1-20 Taxable Valuation WITH Gas & Electric Utilities	2,297,816,927	WITHOUT Gas&Elec	2,162,668,368
1-1-20 Tax Increment Valuation WITH Gas & Electric Utilities	109,398,209	WITHOUT Gas&Elec	109,398,209
1-1-20 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities	2,407,215,136	WITHOUT Gas&Elec	2,272,066,577

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2021.

Date Budget Adopted: 3/8/2021

 District Secretary

County Auditor

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JULY 1, 2021-JUNE 30, 2022**

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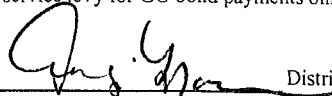
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FY 2022 BUDGET YEAR WORKSHEET - Page 1

	Special Revenue							This Column is Blank
	General (10)	Activity (21)	Management (22)	PERL (24)	Entrp(23)Equal(25) Lib(29)SpecRev(27)	Emg Levy (26) / Disaster R (28)		
Resources:								
Taxes Levied on Property	22,917,367		2,211,783	0	0	0	0	1
Utility Replacement Excise Tax	1,423,921		138,217	0	0	0	0	2
Income Surtaxes	0							3
Tuition/Transportation Received	5,217,942							4
Earnings on Investments	50,750	484	3,045					5
Nutrition Program Sales								6
Student Activities and Sales	35,000	834,723						7
Other Revenues from Local Sources	463,555		1,015					8
Revenue from Intermediary Sources								9
State Foundation Aid	32,363,522							10
Instructional Support State Aid	123,674							11
Other State Sources	562,713		269					12
Commercial & Industrial State Replacement	1,154,244		112,041	0	0	0	0	13
Title I Grants	535,642							14
IDEA and Other Federal Sources	1,513,960							15
Total Revenues	66,362,290	835,207	2,466,370	0	0	0	0	16
General Long-Term Debt Proceeds								17
Transfers In		15,000						18
Proceeds of Fixed Asset Dispositions								19
Special Items/Upward Adjustments								20
Total Revenues & Other Sources	66,362,290	850,207	2,466,370	0	0	0	0	21
Beginning Fund Balance	10,101,282	754,318	1,270,290	0	0	0	0	22
Total Resources	76,463,572	1,604,525	3,736,660	0	0	0	0	23
Requirements:								
Instruction	14,792,941	710,500	1,060,675					24
Student Support Services	1,308,551		0					25
Instructional Staff Support Services	4,200,000		0					26
General Administration	1,937,453		163,006					27
School Administration	3,978,011		0					28
Business & Central Administration	1,349,339		304,500					29
Plant Operation and Maintenance	6,165,124		294,350					30
Student Transportation	2,686,988		131,950					31
This row is intentionally left blank								32
Noninstructional Programs								33
Facilities Acquisition and Construction								34
Debt Service (Principal, interest, fiscal charges)								35
AEA Support - Direct to AEA	2,576,912							36
Total Expenditures	69,495,319	710,500	1,954,481	0	0	0	0	37
Transfers Out	15,000							38
Other Uses								39
Total Expenditures, Transfers Out & Other Uses	69,510,319	710,500	1,954,481	0	0	0	0	40
Ending Fund Balance	6,953,253	894,025	1,782,179	0	0	0	0	41
Total Requirements	76,463,572	1,604,525	3,736,660	0	0	0	0	42

FY 2022 BUDGET YEAR WORKSHEET - Page 2

	Capital Projects (30-39)			Debt Service (40)	Proprietary		Total
	Sales Tax (33)	PPEL (36)	Other Cap Proj		Nutrition (61)	Oth Entp (62-69)	
Resources:							
Taxes Levied on Property		2,272,067		9,201,870			36,603,087
Utility Replacement Excise Tax		135,148		547,351			2,244,637
Income Surtaxes		0					0
Tuition/Transportation Received							5,217,942
Earnings on Investments	5,075		25,375	5,075	459	481	90,744
Nutrition Program Sales					1,324,006		1,324,006
Student Activities and Sales						8,063	877,786
Other Revenues from Local Sources		12,180		7,105	2,030	2,470,563	2,956,448
Revenue from Intermediary Sources							0
State Foundation Aid							32,363,522
Instructional Support State Aid							123,674
Other State Sources	5,103,040	335		1,167	19,898	76,005	5,763,335
Commercial & Industrial State Replacement		109,552		443,688			1,819,525
Title I Grants							535,642
IDEA and Other Federal Sources					1,594,041		3,048,001
Total Revenues	5,108,115	2,529,282	25,375	10,206,256	2,880,344	2,555,110	92,968,349
General Long-Term Debt Proceeds			26,000,000				26,000,000
Transfers In				2,826,720			2,841,720
Proceeds of Fixed Asset Dispositions							0
Special Items/Upward Adjustments							0
Total Revenues & Other Sources	5,108,115	2,529,282	26,025,375	13,032,976	2,880,344	2,555,110	121,810,069
Beginning Fund Balance	4,464,588	1,320,010	44,481,492	909,527	865,931	(169,418)	63,998,020
Total Resources	9,572,703	3,849,292	70,506,867	13,942,503	3,746,275	2,385,692	185,808,089
Requirements:							
Instruction		50,750				3,400	46,618,266
Student Support Services							1,808,551
Instructional Staff Support Services	1,319,500						5,519,500
General Administration							2,100,459
School Administration							3,978,011
Business & Central Administration						12,170	1,666,009
Plant Operation and Maintenance		500,000				27,913	6,987,387
Student Transportation		558,250					3,377,188
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Noninstructional Programs					2,914,612	2,627,019	5,541,631
Facilities Acquisition and Construction	3,003,753	1,389,500	44,980,000				49,373,233
Debt Service (Principal, interest, fiscal charges)				11,672,950			11,672,950
AEA Support - Direct to AEA							2,576,912
Total Expenditures	4,323,233	2,498,500	44,980,000	11,672,950	2,914,612	2,670,502	141,220,097
Transfers Out	2,826,720						2,841,720
Other Uses							0
Total Expenditures, Transfers Out & Other Uses	7,149,953	2,498,500	44,980,000	11,672,950	2,914,612	2,670,502	144,061,817
Ending Fund Balance	2,422,750	1,350,792	25,526,867	2,269,553	831,663	(284,810)	41,746,272
Total Requirements	9,572,703	3,849,292	70,506,867	13,942,503	3,746,275	2,385,692	185,808,089

College Community Long Term Debt Schedule FY 2022
General Obligation Bonds, Voted PPPEL Loan, Lease-Purchase Payments, Revenue Bonds
 Form includes ALL long term debt.

Series Name	Original Amount of Issue	Original Principal Due FY22	Original Interest Due FY22	Subtotal Original Obligation Due FY22	Bond Administration Costs FY22	Reduction due to Principal Surplus Levied in Prior Years	Interest Savings from Surplus Levy	Amount Paid from Other Sources & Fund Balance in Appropriate Fund	Net Amount Levied for this Fiscal Year
(A)	(B)	(C)	(D)	(C) + (D) = (E)	(F)	(G)	(H)	(I)	(E) + (F) - (G) - (H) - (I) = (J)
Voted GO Bonds									
(1) Series 2016A (HS, Elem. Remodel 1st issue)	10,000,000	0	200,037	200,037					200,037
(2) Series 2016B (MS & Recital Hall 07 refund)	7,855,000	340,000	119,700	459,700					459,700
(3) Series 2017 (HS, Elem. Remodel 2nd issue)	20,000,000	0	699,906	699,906					699,906
(4) Series 2018A (HS, Elem. Remodel 3rd issue)	9,995,000	0	315,650	315,650					315,650
(5) Series 2019 (HS, Elem. Remodel 4th issue)	9,505,000	0	475,250	475,250					475,250
(6) Series 2020 Bonds Dated 5/14/20 (Hill Refund)	56,030,000	4,230,000	1,598,850	5,828,850					5,828,850
(7) Net Results of 2021 Bonds to Be sold 4/12/21		1,698,228	0	1,698,228					1,769,828
(8)									0
(9)									0
(10)									0
(11)									0
(12)									0
(13)									0
(14)									0
Totals	113,385,000	6,339,828	3,409,393	9,749,221	0	0	0	0	9,749,221
Total General Obligation (GO) Property Taxes Levied for Fiscal Year									
Advanced Surplus Levy									0
(1)									0
(2)									0
(3)									0
(4)									0
Totals	0	0	0	0	0	0	0	0	0
Total Advanced Surplus Levy for Property Taxes to be placed in an escrow account for future Principal and Interest Payment									
Voted PPPEL Loan									0
(1)									0
(2)									0
(3)									0
(4)									0
Totals	0	0	0	0	0	0	0	0	0
Total Voted PPPEL Loan Agreements Paid by VPPEL Taxes									
(1) 2017 ECC	5,000,000	500,000	72,300	572,300					572,300
(2) 2020 Refund 2019, Land	11,780,000	1,012,000	201,576	1,213,576					1,213,576
(3) 2020 Crest/Heights	9,000,000	360,000	190,825	550,825					550,825
(4)									0
(5)									0
(6)									0
(7)									0
(8)									0
(9)									0
(10)									0
(11)									0
(12)									0
(13)									0
(14)									0
Totals	25,780,000	1,872,000	464,701	2,336,701	0	0	0	0	2,336,701