

Historical Finances at a Glance

Community School District

\$124,861,898
Current Year Budgeted Revenue

\$69,643,915
Current Year Budgeted Expenses

\$20,319,766
Prior Year End Fund Balance
(Includes All Funds)

\$47,248,383
Revenue from Local Sources

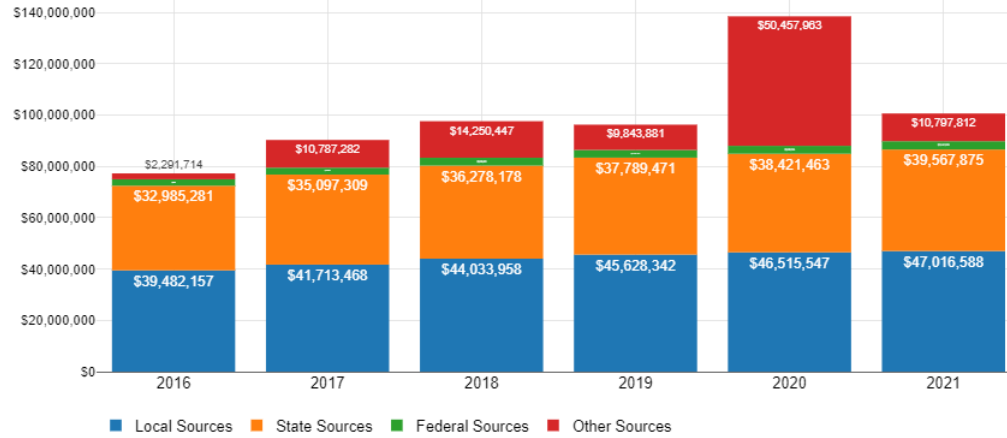
\$39,567,875
Revenue from State Sources

\$60,596,459
Expenses for Salaries and Benefits

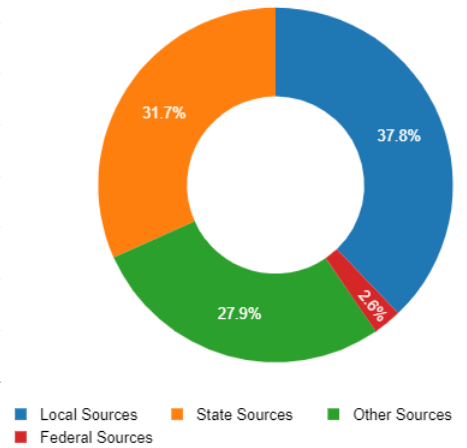
\$45,211,001
Expenses for Instruction

\$24,432,914
Expenses for Support Services

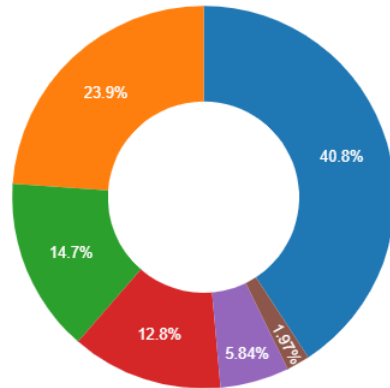
Historical Revenues by Source



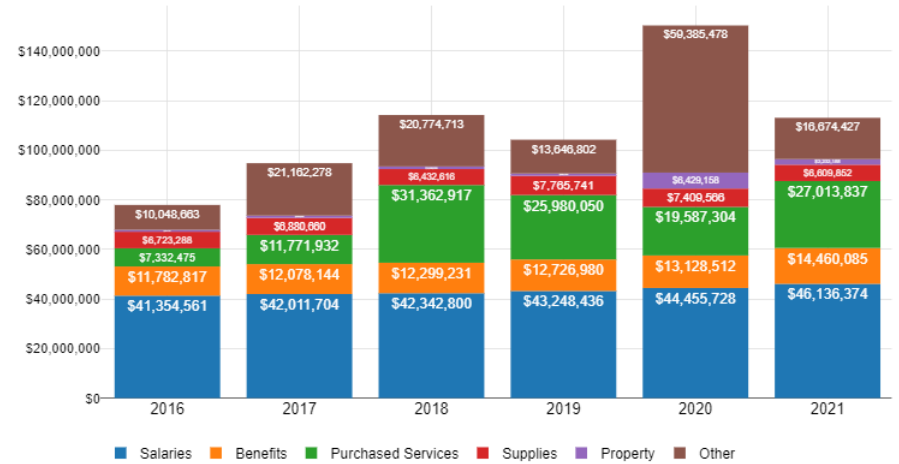
Current Budget Revenues by Source



Current Budget Expenses by Object



Historical Expenses by Object



Historical Fund Balances (All Funds)

