

# Historical Finances at a Glance

**\$65,534,481**  
2020 Budgeted Revenue

**\$64,724,221**  
2020 Budgeted Expenses

**\$20,319,766**  
General Fund Balance as of 6/30/19

**\$47,248,383**  
Revenue from Local Sources

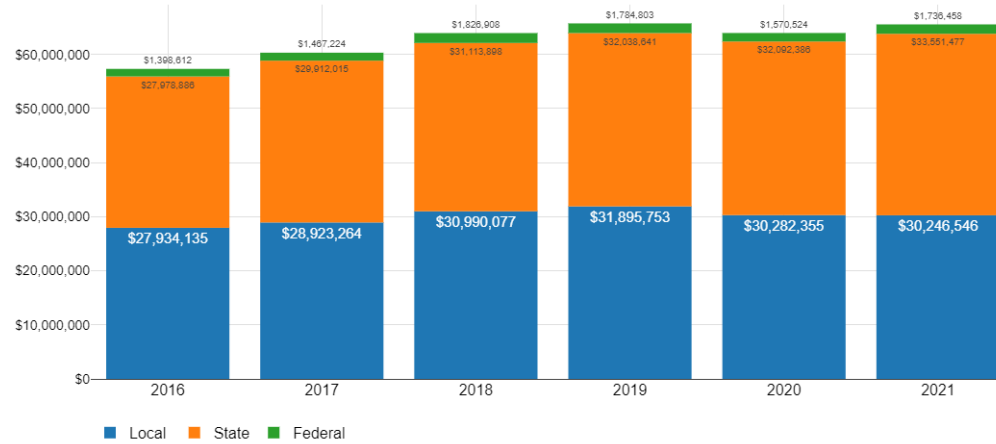
**\$39,567,875**  
Revenue from State Sources

**\$60,596,459**  
Expenses for Salaries and Benefits

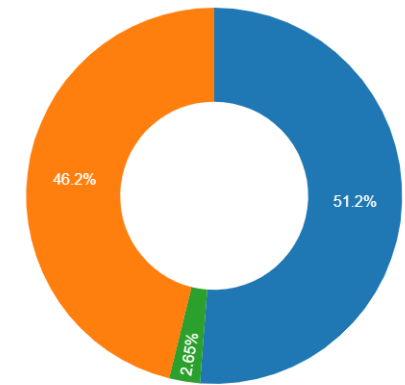
**\$45,211,001**  
Expenses for Instruction

**\$24,432,914**  
Expenses for Support Services

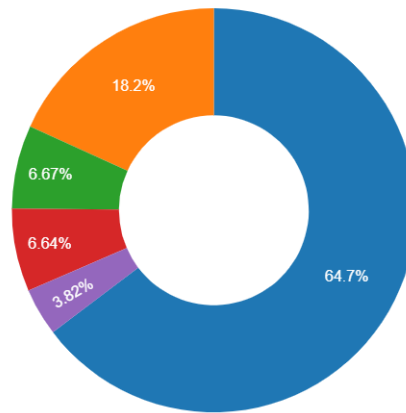
## Historical General Fund Revenues by Source



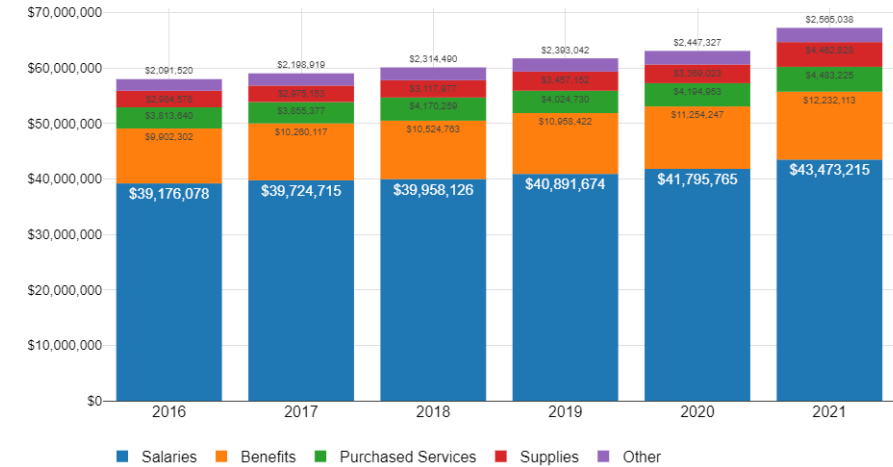
## Current General Fund Budget Revenues by Source



## Current General Fund Budget Expenses by Object



## Historical General Fund Expenses by Object



## Historical General Fund Balances

