

Adopted College Community School Budget Summary

District No. 1337

Department of Management - Form S-AB

		Budget 2021	Re-est. 2020	Actual 2019
Taxes Levied on Property	1	35,350,029	33,862,009	32,561,203
Utility Replacement Excise Tax	2	2,407,077	2,385,722	2,157,745
Income Surtaxes	3	0	0	0
Tuition\Transportation Received	4	5,273,657	5,170,864	5,292,085
Earnings on Investments	5	209,377	235,839	474,546
Nutrition Program Sales	6	1,610,689	1,586,886	1,587,297
Student Activities and Sales	7	906,553	893,968	1,031,994
Other Revenues from Local Sources	8	3,123,284	3,077,127	3,215,857
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	32,521,255	31,077,612	30,776,958
Instructional Support State Aid	11	0	0	0
Other State Sources	12	5,842,632	5,757,141	5,665,756
Commercial & Industrial State Replacement	13	1,780,632	1,470,841	1,346,758
Title I Grants	14	484,670	484,670	491,072
IDEA and Other Federal Sources	15	2,420,284	2,386,137	2,515,190
Total Revenues	16	91,930,139	88,388,816	87,116,461
General Long-Term Debt Proceeds	17	0	0	17,971,026
Transfers In	18	1,326,134	1,306,536	2,055,737
Proceeds of Fixed Asset Dispositions	19	0	0	0
Special Items/Upward Adjustments	20	2,336	2,302	719,144
Total Revenues & Other Sources	21	93,258,609	89,695,352	107,862,368
Beginning Fund Balance	22	21,283,171	31,561,721	27,817,969
Total Resources	23	114,541,780	121,257,073	135,680,337
*Instruction	24	45,529,292	44,067,609	42,328,120
Student Support Services	25	2,188,526	2,124,831	2,201,214
Instructional Staff Support Services	26	5,692,892	5,252,243	3,777,866
General Administration	27	1,938,263	1,879,640	1,491,750
School Administration	28	3,779,181	3,664,735	3,450,791
Business & Central Administration	29	1,598,107	1,339,697	1,434,124
Plant Operation and Maintenance	30	6,186,140	5,981,223	5,729,277
Student Transportation	31	4,284,166	3,204,785	3,044,638
This row is intentionally left blank	32	0	0	0
*Total Support Services (lines 25-32)	32A	25,667,275	23,447,154	21,129,660
*Noninstructional Programs	33	5,512,821	5,431,350	5,331,624
Facilities Acquisition and Construction	34	11,881,475	14,306,376	22,648,521
Debt Service (Principal, interest, fiscal charges)	35	9,127,185	9,026,749	8,277,330
AEA Support - Direct to AEA	36	2,477,198	2,387,062	2,347,624
*Total Other Expenditures (lines 34-36)	36A	23,485,858	25,720,187	33,273,475
Total Expenditures	37	100,195,246	98,666,300	102,062,879
Transfers Out	38	1,326,134	1,306,536	2,055,737
Other Uses	39	1,082	1,066	0
Total Expenditures, Transfers Out & Other Uses	40	101,522,462	99,973,902	104,118,616
Ending Fund Balance	41	13,019,318	21,283,171	31,561,721
Total Requirements	42	114,541,780	121,257,073	135,680,337

FY 2021 BUDGET YEAR WORKSHEET - Page 1

	Special Revenue						This Column is Blank
	General (10)	Activity (21)	Management (22)	PERL (24)	Empr(23)Equal(25) Lib(29)SpecRev(27)	Emg Levy (26) / Disaster R (28)	
Resources:							
Taxes Levied on Property	23,032,190		1,256,952	0	0	0	1
Utility Replacement Excise Tax	1,587,990		87,126	0	0	0	2
Income Surtaxes	0						3
Tuition\Transportation Received	5,273,657	0					4
Earnings on Investments	99,470	101,500	3,045	0	0	0	5
Nutrition Program Sales							6
Student Activities and Sales	55,000	807,167					7
Other Revenues from Local Sources	485,170	4,833	0	0	0	0	8
Revenue from Intermediary Sources	0	0	0	0	0	0	9
State Foundation Aid	32,521,255						10
Instructional Support State Aid	0						11
Other State Sources	222,226		0	0	0	0	12
Commercial & Industrial State Replacement	1,171,375		64,188	0	0	0	13
Title I Grants	484,670						14
IDEA and Other Federal Sources	1,185,029		0	0	0	0	15
Total Revenues	66,118,032	913,500	1,411,311	0	0	0	16
General Long-Term Debt Proceeds							17
Transfers In	0	0	0	0	0	0	18
Proceeds of Fixed Asset Dispositions	0	0	0	0	0	0	19
Special Items/Upward Adjustments	0	0	0	0	0	0	20
Total Revenues & Other Sources	66,118,032	913,500	1,411,311	0	0	0	21
Beginning Fund Balance	9,356,246	655,455	1,793,050	0	0	0	22
Total Resources	75,474,278	1,568,955	3,204,361	0	0	0	23
Requirements:							
Instruction	43,365,179	812,931	789,278	0	0	0	24
Student Support Services	2,188,526	0	0	0	0	0	25
Instructional Staff Support Services	4,051,637	0	0	0	0	0	26
General Administration	1,899,817	0	38,446	0	0	0	27
School Administration	3,779,181	0	0	0	0	0	28
Business & Central Administration	1,278,539	0	307,380	0	0	0	29
Plant Operation and Maintenance	5,553,763	0	271,402	0	0	0	30
Student Transportation	2,752,382	100,569	114,580	0	0	0	31
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Noninstructional Programs	0	0	0	0	0	0	33
Facilities Acquisition and Construction			0	0	0	0	34
Debt Service (Principal, interest, fiscal charges)							35
AEA Support - Direct to AEA	2,477,198						36
Total Expenditures	67,346,222	913,500	1,521,086	0	0	0	37
Transfers Out	0	0	0	0	0	0	38
Other Uses	0	0	0	0	0	0	39
Total Expenditures, Transfers Out & Other Uses	67,346,222	913,500	1,521,086	0	0	0	40
Ending Fund Balance	8,128,056	655,455	1,683,275	0	0	0	41
Total Requirements	75,474,278	1,568,955	3,204,361	0	0	0	42

FY 2021 BUDGET YEAR WORKSHEET - Page 2

	Capital Projects (30-39)				Debt Service (40)	Proprietary		Total
	Sales Tax (33)	PPEL (36)	Other Cap Proj	Nutrition (61)		Oth Entp (62-69)		
Resources:								
1 Taxes Levied on Property		2,190,270			8,870,617			35,350,029
2 Utility Replacement Excise Tax		144,943			587,018			2,407,077
3 Income Surtaxes		0						0
4 Tuition/Transportation Received								5,273,657
5 Earnings on Investments	0	0	450		0	240	4,672	209,377
6 Nutrition Program Sales						1,610,689	0	1,610,689
7 Student Activities and Sales							44,386	906,553
8 Other Revenues from Local Sources	0	0	0		0	0	2,633,281	3,123,284
9 Revenue from Intermediary Sources	0	0	0		0	0	0	0
10 State Foundation Aid								32,521,255
11 Instructional Support State Aid								0
12 Other State Sources	5,526,310	0	0		437,135	18,986	75,110	5,842,632
13 Commercial & Industrial State Replacement		107,934						1,780,632
14 Title I Grants			0					484,670
15 IDEA and Other Federal Sources	5,526,310	2,443,147	0		0	1,235,255	0	2,420,284
16 Total Revenues	5,526,310	2,443,147	450		9,894,770	2,865,170	2,757,449	91,930,139
17 General Long-Term Debt Proceeds		0	0		0	0	0	0
18 Transfers In		0	0		1,326,134	0	0	1,326,134
19 Proceeds of Fixed Asset Dispositions		0	0		0	0	0	0
20 Special Items/Upward Adjustments		0	0		0	0	2,336	2,336
21 Total Revenues & Other Sources	5,526,310	2,443,147	450		11,220,904	2,865,170	2,759,785	93,258,609
22 Beginning Fund Balance	6,943,116	411,932	589,186		555,760	927,125	51,301	21,283,171
23 Total Resources	12,469,426	2,855,079	589,636		11,776,664	3,792,295	2,811,086	114,541,780
Requirements:								
24 Instruction	550,000	0	0			0	11,904	45,529,292
25 Student Support Services	0	0	0			0	0	2,188,326
26 Instructional Staff Support Services	575,505	1,065,750	0			0	0	5,692,892
27 General Administration	0	0	0			0	0	1,938,263
28 School Administration	0	0	0			0	0	3,779,181
29 Business & Central Administration	0	0	0		0	0	12,188	1,598,107
30 Plant Operation and Maintenance	0	333,062	0			0	27,913	6,186,140
31 Student Transportation	0	1,316,635	0			0	0	4,284,166
32 This row is intentionally left blank								0
33 Noninstructional Programs	0	0	0			2,836,309	2,676,512	5,512,821
34 Facilities Acquisition and Construction	11,009,150	872,325	0			0	0	11,881,475
35 Debt Service (Principal, interest, fiscal charges)	0	0	0		9,127,185	0	0	9,127,185
36 AEA Support - Direct to AEA								2,477,198
37 Total Expenditures	12,134,655	3,587,772	0		9,127,185	2,836,309	2,728,517	100,195,246
38 Transfers Out	1,326,134	0	0		0	0	0	1,326,134
39 Other Uses	0	0	0		0	0	1,082	1,082
40 Total Expenditures, Transfers Out & Other Uses	13,460,789	3,587,772	0		9,127,185	2,836,309	2,729,599	101,522,462
41 Ending Fund Balance	(991,363)	(732,693)	589,636		2,649,479	955,986	81,487	13,019,318
42 Total Requirements	12,469,426	2,855,079	589,636		11,776,664	3,792,295	2,811,086	114,541,780

College Community Long Term Debt Schedule
General Obligation Bonds, Voted PPEL Loan, Lease-Purchase Payments, Revenue Bonds
 Form includes ALL long term debt.

Series Name	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(E) + (F) - (G) - (H) - (I) = (J)
Voted GO Bonds										
(1) Series 2016A (HS, Elem. Remodel 1st issue)	10,000,000	0	200,038	200,038	200,038	600				200,638
(2) Series 2016B (MS & Recital Hall 07 refund)	7,815,000	340,000	126,500	466,500	600					467,100
(3) Series 2017 (HS, Elem. Remodel 2nd issue)	20,000,000	0	699,907	699,907	600					700,507
(4) Series 2018A (HS, Elem. Remodel 3rd issue)	9,995,000	0	315,650	315,650	600					316,250
(5) Series 2018B (2001, 2008 refund)	6,245,000	2,860,000	92,950	2,952,950	600					2,953,550
(6) Series 2019 (HS, Elem. Remodel 4th issue)	9,505,000	0	475,250	475,250	600					475,850
(7) Series 2020 Bonds Dated 5/14/20 (Hill Refund)		2,735,000	1,620,201	4,355,201	600				12,061	4,343,740
(8)										
(9)										
(10)										
(11)										
(12)										
(13)										
(14)										
Totals	63,560,000	5,935,000	3,530,496	9,465,496	4,200				12,061	9,457,635
Total General Obligation (GO) Property Taxes Levied for Fiscal Year										
Advanced Surplus Levy										
(1)										
(2)										
(3)										
(4)										
Totals										
Total Advanced Surplus Levy for Property Taxes to be placed in an escrow account for future Principal and Interest Payment										
Voted PPEL Loan										
(1)										
(2)										
(3)										
(4)										
Totals										
Total Voted PPEL Loan Agreements Paid by VPPEL Taxes										
Sales Tax Revenue Bonds										
(1) 2017 ECC	5,000,000	500,000	84,350	584,350	600					584,950
(2) 2020 Refunding of 2019 and New	11,780,000	979,000	221,597	1,200,597	600					1,201,197
(3)										
(4)										
(5)										
(6)										
(7)										
(8)										
(9)										
(10)										
(11)										
(12)										
(13)										
(14)										
Totals	16,780,000	1,479,000	305,947	1,784,947	1,200				0	1,786,147
Total Sales Tax Revenue Bonds - Taxes will not be levied for Revenue Bonds										

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2020-JUNE 30, 2021**

Department of Management - Form S-TX

College Community

District Number 1337

Total Special Program Funding

Instructional Support (A&L line 10.27)	2,863,845
Educational Improvement (A&L line 11.3)	0
Voted Physical Plant & Equipment (A&L line 19.3)	1,564,593

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	0
Educational Improvement (A&L line 11.4)	0
Voted Physical Plant & Equipment (A&L line 19.4)	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	18,877,475			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	2,019,543			
+Cash Reserve Levy - Other (A&L line 15.10)	4	859,317			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	21,756,335	9.72960	20,346,108	1,410,227
+Instructional Support Levy (A&L line 15.13)	7	2,863,845	1.22637	2,686,082	177,763
=Total General Fund Levy (A&L line 15.12)	8	24,620,180	10.95597	23,032,190	1,587,990
	9				
Management	10	1,344,078	.60108	1,256,952	87,126
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	1,564,593			
=Subtotal Voted Physical Plant & Equipment	14	1,564,593	.67000	1,467,481	97,112
+Regular Physical Plant & Equipment	15	770,620	.33000	722,789	47,831
=Total Physical Plant & Equipment	16	2,335,213			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	9,457,635	4.05001	8,870,617	587,018
GRAND TOTAL	22	37,757,106	16.60706	35,350,029	2,407,077

1-1-19 Taxable Valuation WITH Gas & Electric Utilities	2,236,098,722	WITHOUT Gas&Elec	2,091,155,653
1-1-19 Tax Increment Valuation WITH Gas & Electric Utilities	99,114,853	WITHOUT Gas&Elec	99,114,853
1-1-19 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities	2,335,213,575	WITHOUT Gas&Elec	2,190,270,506

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2020.

Date Budget Adopted: 4/13/2020

 District Secretary

_____ County Auditor

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2020-JUNE 30, 2021**

Department of Management - Form S-TX

College Community

District Number 1337

Total Special Program Funding

Instructional Support (A&L line 10.27)	2,863,845
Educational Improvement (A&L line 11.3)	0
Voted Physical Plant & Equipment (A&L line 19.3)	1,564,593

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	0
Educational Improvement (A&L line 11.4)	0
Voted Physical Plant & Equipment (A&L line 19.4)	0

Utility Replacement and Property Taxes Adopted

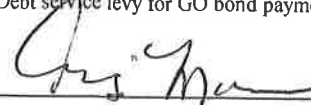
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	18,877,475			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	2,019,543			
+Cash Reserve Levy - Other (A&L line 15.10)	4	859,317			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	21,756,335	9.72960	20,346,108	1,410,227
+Instructional Support Levy (A&L line 15.13)	7	2,863,845	1.22637	2,686,082	177,763
=Total General Fund Levy (A&L line 15.12)	8	24,620,180	10.95597	23,032,190	1,587,990
	9				
Management	10	1,344,078	.60108	1,256,952	87,126
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
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=Subtotal Voted Physical Plant & Equipment	14	1,564,593	.67000	1,467,481	97,112
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Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	9,457,635	4.05001	8,870,617	587,018
GRAND TOTAL	22	37,757,106	16.60706	35,350,029	2,407,077

1-1-19 Taxable Valuation WITH Gas & Electric Utilities	2,236,098,722	WITHOUT Gas&Elec	2,091,155,653
1-1-19 Tax Increment Valuation WITH Gas & Electric Utilities	99,114,853	WITHOUT Gas&Elec	99,114,853
1-1-19 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities	2,335,213,575	WITHOUT Gas&Elec	2,190,270,506

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Date Budget Adopted: 4/13/2020

 District Secretary

_____ County Auditor

INVOICE DATE	ACCOUNT #	ACCOUNT NAME	LINES	TIMES
3/26/20	604	COLLEGE COMMUNITY SCHOOLS	3.00 x 9.0000	1
DESCRIPTION legals- Form S-PB-6 Sch Budget Summary				

PROOF OF PUBLICATION

I, Zack Kucharski, do state that I am the publisher of THE GAZETTE, a daily newspaper of general circulation in Linn and Johnson, in Iowa. A digital copy is provided for the notice that was published in THE GAZETTE in the issue(s) of 3/26/2020

The reasonable fee for publishing said notice is **\$142.04**

By Zack Kucharski

STATE OF IOWA, } SS:
Counties of Linn and Johnson

This instrument was acknowledged by Zack Kucharski before me this 26th day of March, 2020

Sharon Keys
Notary Public in and for the State of Iowa



LEGAL NOTICES

Department of Management - Form S-PB-6

NOTICE OF PUBLIC HEARING
Proposed College Community School Budget Summary
Fiscal Year 2020-2021

Location of Public Hearing: Date of Hearing: Time of Hearing:

College Community School Board Room
401 76th AVE SW Cedar April 13, 2020 6:30 PM
Rapids, IA 52404

The Board of Directors will conduct a public hearing on the proposed 2020/21 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2021	Re-est. 2020	Actual 2019	Avg %19-21
Taxes Levied on Property	1	35,350,029	33,862,009	32,561,203	4.2%
Utility Replacement Excise Tax	2	2,407,077	2,385,722	2,157,745	5.6%
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Instructional Support State Aid	11	0	0	0	
Other State Sources	12	5,842,632	5,757,141	5,665,756	
Commercial & Industrial State Replacement	13	1,780,632	1,470,841	1,346,758	
Title I Grants	14	484,670	484,670	491,072	
IDEA and Other Federal Sources	15	2,420,284	2,386,137	2,515,190	
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Transfers In	18	1,326,134	1,306,536	2,055,737	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	2,336	2,302	719,144	
Total Revenues & Other Sources	21	93,258,609	89,695,352	107,862,368	
Beginning Fund Balance	22	21,283,171	31,561,721	27,817,969	
Total Resources	23	114,541,780	121,257,073	135,680,337	
*Instruction					
Student Support Services	24	15,529,292	14,067,609	12,328,120	3.7%
Instructional Staff Support Services	25	2,188,526	2,124,831	2,201,214	
General Administration	26	5,692,892	5,252,243	3,777,866	
School Administration	27	1,938,263	1,879,640	1,491,750	
Business & Central Administration	28	3,779,181	3,664,735	3,450,791	
Plant Operation and Maintenance	29	1,598,107	1,339,697	1,434,124	
Student Transportation	30	6,186,140	5,981,223	5,729,277	
This row is intentionally left blank	31	4,284,166	3,204,785	3,044,638	
	32	0	0	0	
*Total Support Services (Lines 25-32)	32A	25,667,275	23,447,154	21,129,660	10.2%
*Noninstructional Programs	33	5,512,821	5,431,350	5,331,624	1.7%
Facilities Acquisition and Construction	34	11,881,475	14,306,376	22,648,521	
Debt Service (Principal, interest, fiscal charges)	35	9,127,185	9,026,749	8,277,330	
AEA Support - Direct to AEA	36	2,477,198	2,387,062	2,347,624	
*Total Other Expenditures (lines 34-36)	36A	23,485,858	25,720,187	33,273,475	-16.0%
Total Expenditures	37	100,195,246	98,666,300	102,062,879	
Transfers Out	38	1,326,134	1,306,536	2,055,737	
Other Uses	39	1,082	1,066	0	
Total Expenditures, Transfers Out & Other Uses	40	101,522,462	99,973,902	104,118,616	
Ending Fund Balance	41	13,019,318	21,283,171	31,561,721	
Total Requirements	42	114,541,780	121,257,073	135,680,337	

Proposed Property Tax Rate (per \$1,000 taxable valuation) 16.60706

for Tiffin rec center and competition pool. CCA would be interested in supporting a fundraising campaign and partial cost of the competition pool. Board and Council to discuss potential terms/offers.

IV. SCHEDULE NEXT MEETING
Next meeting will be held Tuesday, May 12, 5:30 PM at CCA High School.

V. ADJOURNMENT
Meeting adjourned at 8:09 PM.
Motion made by: Kathy Swenka; Motion seconded by: Eileen Schmidt
Voting: Unanimously Approved
Lori Robertson, Board Secretary

College Community School District Meeting Minutes Special Board Meeting 3/18/2020 07:30 AM 401 76th Ave. SW Cedar Rapids, IA 52404

District Board Room
Our Mission: To ensure quality learning today for tomorrow!
Our Vision: Success for all!

Attendees
Voting Members
Mr. Randy Bauer, Board Member
Mr. Todd Hahlen, Board Member
Mr. Jim Hodina, Board Member
Ms. Dawn Kousheh, Board Member
Mr. Jed Peterson, Board Member
Non-Voting Members
Dr. Doug Wheeler, Superintendent
Ms. Angie Morrison, CFO / Board Secretary

Ms. Andrea Eustice, Administrative Assistant to Superintendent
Mr. Eric Townsley, Director of Technology
Jeri Moritz, Exec Dir / HR
Laura Medberry, Exec Dir / Learning Supports
Steve Doser, Dir / Community Relations
Duane Carver, Buildings & Grounds
Kris Hartgrave, Transportation
Ginny Scott, Nutrition
Kathy Schulte, Director of ECC/Childcare

I. Call to Order
Special Board Meeting called to order by President Randy Bauer at 7:30AM.
II. Roll Call
Director Kelsey, Director Ehle not present.
Director Hodina, Director Hahlen and Director Kousheh present telephonically.

All other Directors present.
III. Verification of Meeting Notice
Meeting posted in all designated areas.
IV. Approve or Amend Agenda
Approve agenda as presented.
Motion made by: Mr. Jed Peterson
Motion seconded by: Mr. Todd Hahlen
Voting Unanimously Approved

V. COVID 19 Response Plan
All areas of District presented current plans - information to be disseminated to staff and public in a timely manner.
Ginny Scott presented update on Nutritional services.
Duane Carver presented update on Buildings and Grounds.
Kathy Schulte presented update on Childcare and ECC.
Eric Townsley presented update on ELearning/Technology access.
Laura Medberry and Jeri Moritz presented updates on staffing decisions.

Dr. Wheeler stressed three important items:
1. Support of students/staff and families.
2. For all to follow CDC guidelines.
3. Childcare is a necessity for the community.
i. Adopt COVID 19 Resolution Recommend / Approve
Director Hodina left meeting at 8AM.
Motion made by: Mr. Jed Peterson
Motion seconded by: Ms. Dawn Kousheh
Voting

Mr. Randy Bauer - Yes
Mr. Todd Hahlen - Yes
Mr. Jim Hodina - Not Present
Ms. Dawn Kousheh - Yes
Mr. Jed Peterson - Yes
ii. Authorize administration to take necessary steps regarding COVID 19 Recommend / Approval
Motion made by: Mr. Todd Hahlen
Motion seconded by: Mr. Jed Peterson
Voting

Mr. Randy Bauer - Yes
Mr. Todd Hahlen - Yes
Mr. Jim Hodina - Not Present
Ms. Dawn Kousheh - Yes
Mr. Jed Peterson - Yes
VI. Reminders
Next regular Board Meeting April 13, 2020.
VII. Adjourn

Mr. Randy Bauer - Yes
Mr. Todd Hahlen - Yes
Mr. Jim Hodina - Not Present
Ms. Dawn Kousheh - Yes
Mr. Jed Peterson - Yes
VII. Adjourn

Mr. Randy Bauer - Yes
Mr. Todd Hahlen - Yes
Mr. Jim Hodina - Not Present
Ms. Dawn Kousheh - Yes
Mr. Jed Peterson - Yes
VIII. Adjourn

Mr. Randy Bauer - Yes
Mr. Todd Hahlen - Yes
Mr. Jim Hodina - Not Present
Ms. Dawn Kousheh - Yes
Mr. Jed Peterson - Yes
VIII. Adjourn

Mr. Randy Bauer - Yes
Mr. Todd Hahlen - Yes
Mr. Jim Hodina - Not Present
Ms. Dawn Kousheh - Yes
Mr. Jed Peterson - Yes
VIII. Adjourn

Mr. Randy Bauer - Yes
Mr. Todd Hahlen - Yes
Mr. Jim Hodina - Not Present
Ms. Dawn Kousheh - Yes
Mr. Jed Peterson - Yes
VIII. Adjourn

Mr. Randy Bauer - Yes
Mr. Todd Hahlen - Yes
Mr. Jim Hodina - Not Present
Ms. Dawn Kousheh - Yes
Mr. Jed Peterson - Yes
VIII. Adjourn

VSP, insurance
Waste Management, service
Woodward Comm. Media, p

Windows by Pella, Comm. C
Payroll, February
Total
Feb 2020 expenses per fu
\$60,973.92; Road Use Tax
Main Ext \$175; Water
Sewer \$12,844.07. Total \$98;
Feb 2020 receipts per fu
\$23,543.62; Road Use Tax
Employee Benefits \$62.22; L
Sales Tax \$ 16,117.11; T
Debt Service \$927.45; Capi
\$914.16; Water \$20,930.
\$35,786.18; Storm Water
Total \$122,228.22

Department Reports:
Sheriff's Report: An activity
presented by the Linn Cour
deputy and accepted.
Building Official: report pr
accepted.
Library: minutes and repor
and accepted. Upcoming e
also discussed.

Park Board: Minutes from
Board's previous mee
received. Council was sho
of City Hall playground renc
Planning & Zoning: Minute
and accepted. Mayor was
for council assignments fo
meetings
Public Works: reports fr
Works staff were pre
accepted.
Community Comments
Lou Rogers of Marion
himself as a candidate
district 68 in Fall 2020
Business
Tom Rohner of Odles r
street closure for an event
from 11 AM to 4 PM from
Main Street. Motion to
Symonds, second by Tuttle
a voice vote.
Tom Rohner of Odies voic
about regulations for Food
Corrin of House Divided i
Rozum of Dan & Debbie's
also spoke. All favored, b
regulation was appropri
directed city administrati
back a possible model ordi
April meeting.

Joe Horaney of the Linn C
Waste Agency made a pre
the council about current e
agency.
Council member Wery
approve the contract with
cell tower located near th
tower to improve servi
Second by Hale. All ayes
vote.
Dan Novak sent a letter to
withdrawing his offer to
house at 1600 Rowley. Moti
letter by Symonds, second
ayes on a voice vote. It wa
work with the Fire Dep
allow them to use the
training. Council directed
check on asbestos requi
then work on a timeline w
Department.
Motion by Symonds i
Resolution 2020-03.11 Apr
Investment Policy. Secon
Passed 4-0 on roll call vote.

A public hearing was held o
Year 2021 budget. The le
year 2021 is \$10.79 per \$1.0
value. A reduction of 0.02
year 2020. There were no c
Motion by Hale to approv
2020-03.12 Adopting the fis
budget, second by Wery. P
roll call vote.
Payment request numb
presented was presented i
Street/Vavra project in th
\$3,344.57. Motion by Hale
second by Symonds. All aye
vote.
A discussion was held on
animal ordinance and
agreement to remove br
language as well as to lay
for owners. Council direc
prepare an ordinance fo
meeting.
Motion by Tuttle to adjour
Hale. All ayes on a voice v
adjourned 8:12 PM
Eldy Miller, Mayor
Jeffrey R. Horne, Clerk/Ac

ORIGINAL NOTI
CASE NO. SC5C17
IN THE IOWA DISTRICT
FOR BLACK HAWK C
AMENT INVESTMENTS,
Plainfield.

FY21 Budget: Rahe open public hearing at 6:37 pm. Rieck second. Roll call. Motion carried (5-0). No discussion had. Hanover closed public hearing at 6:38 pm. Rahe second. Roll call. Motion carried (5-0). Cynthia Stimson spoke regarding the budget. Goodale was able to shift some street expenses to the general fund to get the

access off 1st Street. Jenkins stated yes for the shop. That all shop traffic would go off 1st Street. Consider Plan of Improvements for Ralston Commercial Park: Hanover motion to table resolution 031620G. Brekke second. Roll call. Motion carried (4-1). Rieck voted no. Brekke asked Rieck where he is on this

price was tabled. He would like to know when topic will be addressed or how he finds out the final discussion. Hanover entered meeting at 7:53 pm. Brekke called Linn County to get clarification after the last Council meeting. Goodale explained from 2018 that city charges based off square footage. More discussion had. Mayor Van Kerckhove stated to resident that he was quoted